



Miller-Levy, Brooke &lt;bmillrlevy@usbr.gov&gt;

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## CVP CAS Facilities Included - Draft Findings Issue Paper

4 messages

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**Marla Pattison** <mpattison@westlandswater.org>

Mon, Apr 7, 2014 at 10:43 AM

To: "Stroh, Craig M" &lt;CStroh@usbr.gov&gt;

Cc: "bmillerlevy@usbr.gov" &lt;bmillrlevy@usbr.gov&gt;, Stephen Farmer &lt;sfarmer@westlandswater.org&gt;, Bobbie Ormonde &lt;bormonde@westlandswater.org&gt;, Katarina Campbell &lt;kcampbell@westlandswater.org&gt;

Craig,

Please refer to the Findings and Recommendation Table <http://www.usbr.gov/mp/cvp/cvp-cas/docs.html> and the Issue Paper and Draft Facilities List linked in this table.

Issue Paper: [http://www.usbr.gov/mp/cvp/cvp-cas/docs/Draft\\_Findings/cvp\\_cas\\_leadership\\_team\\_recommendation\\_reclamation\\_facilities.pdf](http://www.usbr.gov/mp/cvp/cvp-cas/docs/Draft_Findings/cvp_cas_leadership_team_recommendation_reclamation_facilities.pdf)

Draft Facilities List: [http://www.usbr.gov/mp/cvp/cvp-cas/docs/Draft\\_Findings/140130\\_Draft\\_CVP\\_Facility\\_List\\_REVISED.pdf](http://www.usbr.gov/mp/cvp/cvp-cas/docs/Draft_Findings/140130_Draft_CVP_Facility_List_REVISED.pdf)

The top most paragraph on the 2nd page of the issue paper indicates that "the list also identifies the construction **costs** for the Reclamation facilities." The linked Draft Facility List does not include construction costs. Do you have this facility list with the construction costs included? Can I get a copy or can we have it posted on line. I have reviewed Schedule 1 from 2012 Financial Statements also referenced in this paragraph and the descriptions do not correspond exactly to the Draft Facility List making it difficult to do this on my own without making some assumptions.

Thanks,

Marla Pattison

559-241-6223

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**Marla Pattison** <mpattison@westlandswater.org>

Mon, Apr 7, 2014 at 1:33 PM

To: btaylor@usbr.gov

Cc: "bmillerlevy@usbr.gov" &lt;bmillrlevy@usbr.gov&gt;, Stephen Farmer &lt;sfarmer@westlandswater.org&gt;, Bobbie Ormonde &lt;bormonde@westlandswater.org&gt;

Bill,

I understand Craig is out of the office. Would you be able to help me with this?

Thanks,

Marla Pattison

559-241-6223

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**From:** Marla Pattison [mailto:mpattison@westlandswater.org]  
**Sent:** Monday, April 07, 2014 10:44 AM  
**To:** Stroh, Craig M  
**Cc:** bmillerlevy@usbr.gov; Stephen Farmer; Bobbie Ormonde; Katarina Campbell  
**Subject:** CVP CAS Facilities Included - Draft Findings Issue Paper

[Quoted text hidden]

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**Miller-Levy, Brooke** <bmillerlevy@usbr.gov>  
To: Brenda Bryant <bbryant@usbr.gov>

Mon, Apr 7, 2014 at 3:22 PM

Hi Brenda,

This is an FYI. We probably need to discuss workload while Craig is out.

Thanks,  
Brooke

[Quoted text hidden]

—  
**Brooke Miller-Levy**

Project Manager (Acting Delta and Conveyance Branch Chief)  
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Mid Pacific Region  
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Sacramento, CA 95825  
**Office: (916) 978-5296**  
**Cell: (916) 217-7648**

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**TAYLOR, WILLIAM** <wtaylor@usbr.gov>  
To: Brooke Miller-Levy <BMillerLevy@usbr.gov>  
Cc: "Wolfe, Autumn" <AWolfe@usbr.gov>

Tue, Apr 8, 2014 at 6:28 AM

Brooke,

Can we spend a little time dealing with this matter. I think that Marla is right; we don't identify construction costs. I also think that the footnotes regarding construction authority are incomplete; but perhaps that is my lack of familiarity.

Thanks for your help.

Bill

----- Forwarded message -----

From: **Marla Pattison** <mpattison@westlandswater.org>

[Quoted text hidden]

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William J. Taylor  
Agricultural Economist  
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2800 Cottage Way  
Sacramento, CA 95825

916-978-5262 - Office  
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## **CVP Cost Allocation Study Technical Team Recommendation on Reclamation Project Facilities**

### **Date**

February 27, 2014

### **Purpose of Paper**

Technical team recommendation on Reclamation's Central Valley Project (CVP) facilities to be included in the Cost Allocation Study (CAS).

### **Current Status**

Public Law 99-546 Section 102 (c) (2) provides authority for Reclamation to undertake a cost allocation study for the CVP. In 2010, the Regional Director directed an updated cost allocation for the CVP to determine the amount of project costs each project beneficiary must repay.

The Separable Costs Remaining Benefits Methodology will be used to determine and distribute the costs of multi-purpose CVP facilities among the seven congressionally-authorized purposes (*i.e.*, flood control, navigation, water supply, power, fish and wildlife, recreation, and water quality). The CAS will confirm or adjust allocations for CVP facilities in the following divisions and unit:

- Shasta and Trinity River Division
- Friant Division
- Sacramento River Division
- American River Division
- Delta Division
- San Felipe Division
- San Luis Unit
- San Joaquin Division
- Stanislaus Division

Attachment 1, CVP CAS Facilities List, identifies all facilities included in Reclamation's financial statement. The list differentiates between those facilities





which are included in the CAS, and those facilities excluding a supporting rationale for the disposition of those facilities is included. The list was obtained using Reclamation's Schedule No. 1 of the 2012 CVP Financial Statement and does not include facilities that are owned and operated by other entities such as the Western Area Power Administration; the list also identifies the construction costs for the Reclamation facilities. The criteria for inclusion in the list have the following common characteristics:

1. Construction work on the program or feature is substantially complete (required); AND
  - a. The program or feature provides/provided its intended purpose(s), benefits, and services; OR
  - b. The program or feature is generating project purpose revenue.

Although Reclamation's list identifies only those facilities which are completed or substantially complete, for the purposes of the overall study, additional cost allocation factors may need to be developed for other facilities which may be expected to become operational and capable of producing benefits within the period of analysis.

## **Recommendation**

The Technical Team recommends presenting the draft CVP CAS Facilities List for public review and input

If you have further questions, please contact Brooke Miller-Levy at (916) 978-5296, or [bmillerlevy@usbr.gov](mailto:bmillerlevy@usbr.gov).